



**FLORIDA DEPARTMENT OF JUVENILE JUSTICE
RULE 63 F - FISCAL IMPACT STATEMENT**

Attachment 2
FDJJ-1000-2
Revised 6/08/04

Policy Title: _____

Offices or Programs Impacted by Policy: _____

Contact Person: _____

Telephone: _____

Email: _____

Estimate of Fiscal Impact for Implementation of Policy

1. No Fiscal Impact for Department.
 No Fiscal Impact for Contract Providers.

If no additional expenditures, please check one of the following reasons:

- Policy requirements currently being provided or proposed standards met.
- No change in revised policy or previous fiscal impact statement (attach statement).
- Other (Please explain on page 2.)

2. Fiscal Impact for Department.
 Fiscal Impact for Contract Providers.

If additional expenditures, please check one or more of the following reasons, complete #3 and provide an explanation on page 2.

- Additional staffing required.
- New/additional forms required:
 - Information currently being collected or
 - Information not previously requested
- Additional equipment and/or infrastructure required.
- Other expense not included above (provide explanation in "Other Considerations" on page 2).

3. Additional Expenditures.

| | Department | Contract Providers |
|-------------------------------|------------|--------------------|
| Staffing | | |
| Forms (Information Gathering) | | |
| Equipment and Infrastructure | | |
| Expense not included above | | |
| Total | \$ | \$ |

Methodology. For additional expenditures, explain the method you used to develop your estimate, including additional staffing if needed, time required to complete new forms or collect information. State any assumptions; cite sources of all data.

Factors Affecting Fiscal Impact. If you were unable to provide an actual dollar estimate, identify any factors that would influence the fiscal impact of the policy.

Other Considerations. If the actual dollar estimate above does not fully express this policy's effect on the Department or providers, describe any additional expenditures it might impose. If the policy results in significant additional cost to providers, indicate the action the Department will take. For example, the Department could consider contract modifications to permit savings in other areas or request additional funding from the legislature to fund the additional cost.

Signature of Person Completing Form

Date